DRAFT CVPIA BUDGET PLANNING PROCESS

	_	П			1999		·	2000											
Task Name		1	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jul	Aug	Sep	Oct	Ño	
GENERAL BUDGET PROCESS		П																	
A. OUTYEAR BUDGET PLANNING (Current Fiscal Year +2)	1	П			,	ĺ	i '			i I		!		•					
Develop Regional Budget Submissions Using Five Year Plan & Budget				_						·									
2) Regional Submissions to Washington D.C.		П									7						1		
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B. BUDGET YEAR PLANNING (Current Fiscal Year +1)	I															}			
1) Passback From OMB		∐				Δ	j									1	'		
2) Presidents Budget Request to Congress	L			-					Δ					ĺ			1	(i	
Budget Hearings and Bill Formulation ProcessHouse and Senate	1	Ш	' !													ļ	}	}	
Congress Passes Appropriations Bill for Fiscal Year Beginning October 1	1	11				<u> </u>										Δ	<u> </u>		
	1	Ц				ļ													
ANNUAL WORK PLAN PROCESS	4	┦	i								'	[1			İ	1		
A. DEVELOP DRAFT AWPS FOR FISCAL YEAR BEGINNING OCTOBER 1	+	"	تنصينا			1										1			
(Based on President's Budget)	4	₩		İ		1		ļ]				ļ			
Discuss Proposed AWPs with CALFED Integration Panel	4	\dashv	Δ				ļ						ļ			ļ	<u> </u>	ļ	
Review Integration Panel Comments & Revise AWPs as Appropriate	4	11											}				}	1	
3) Mail Revised AWPs to CVPIA RF-Roundtable & Others for Review and Comment	4	\dashv		}	ļ	1]						
4) Public Meetings on Draft Annual Work Plans for Upcoming Fiscal Year	+	\mathbb{H}											ļ						
5) Review and Comment Period	+	\mathbb{H}					ĺ	İ		·			ĺ		i		1		
B. FINALIZE ANNUAL WORK PLANS	+	+		L. 				 										 	
In President's Budget is Not ChangedFinalize Annual Work Plans	+	H		,	l														
If Presidents Budget is Not ChangedFillalize Affiliati Work Flans If Presidents Budget is ModifiedFollow Below	+	H			ľ											Ì		İ	
a. DOI Develop Draft Execution Budget Based on Congressionally	+	H						ļ				1	}					1	
Approved Budget Approved Budget	+	H	1		}		-	•					ļ						
b. Discuss Proposed Execution Budget with RF-Roundtable	+	11					<u> </u>				-					·		<u> </u>	
c. Review and Comment Period	\dagger	Π		-		ĺ		•		-								{	
d. DOI Revise and Finalize Execution Budget and AWPs as Appropriate	\top	H				ļ										ļ		ļ	
d. Dornotto and Thamas Execution Badget and The Date of Paper	†	Ħ	1			ŀ													
C. UPDATE CURRENT FISCAL YEAR ANNUAL WORK PLANS AS NECESSARY	1	П				[
<u></u>	1	Π																	
D. PUBLIC MEETING ON UPDATED ANNUAL WORK PLANS	1	П]				7								
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E. DEVELOP END-OF-YEAR ECOSYSTEM ACCOMPLISHMENTS REPORT		\prod																	
AND DISSEMINATE TO PUBLIC	T	\prod	I			}													
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`Milestone △

Summary -



DRAFT CVPIA BUDGET PLANNING PROCESS

7.1.11					1999			2000											
Task Name			Aug	Sep		Nov	Dec	Jan	Feb	Mar	Apr			Jul	Aug	Sep	Oct	No	
FIVE YEAR PLAN & BUDGET PROCESS																			
A. UPDATE AND TRANSMIT FIVE YEAR PLAN & BUDGET TO CONGRESS							-												
Meeting with CALFED Integration Panel & Others to Review Biological Focus					Ž	7							,						
Revise/Update Five Year Plan & Budget as Appropriate																			
3) Mail Five Year Plan & Budget to Stakeholders for Review and Comment						Δ													
4) Workshop with Stakeholders						4	Ţ											, 1	
5) Prepare Final Draft Five Year Plan & Budget	Ш	Ш					.						, ,	-			.	i	
6) Regional Directors' Approval for Public Release							Δ						!						
7) Public Workshop on Five Year Plan & Budget								Δ										i	
8) Review and Comment Period									*			'						i	
9) Finalize Five Year Plan & Budget																			
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